

2023

SPECIAL REPORT

TO THE COMMUNITY





OCTOBER 7, 2023

DEAR FRIENDS,

If ever there was a moment that encapsulated the power of our community and the strength of UJA's network, it was October 7, 2023 — a day that will be forever seared into our collective memory.

Never has our purpose been clearer than in the hours, days, and months since that barbaric attack.

Immediately upon learning about the scope of the attack, we allocated \$10 million from our endowment — created precisely for moments like this — so that our emergency dollars were the first major overseas funds to reach Israel.

We also opened an **Israel Emergency Fund**, harnessing the incredible outpouring of community support.

In Israel, our partners on the ground were able to offer lifesaving aid to the victims of terror, pivoting from work as usual to the demands of an unprecedented crisis.

In New York, we mobilized our community to rally locally and on the national stage, calling out for the release of the hostages in one united voice: **"Bring Them Home."**

Every action UJA has taken together with our partners was made possible because of years of investments, relationship-building, and hard-earned expertise. On this foundation of strength and preparedness, we've been able to act with immediacy on every front.

All of this is why UJA can be so effective, even while our hearts are breaking.

In lieu of our typical annual report, this **Special Report to the Community** will share an update on our ongoing response to the war in Israel, covering October 7 to December 31, 2023, recognizing that the war and our related efforts continue. We will also look back briefly at the 2023 fiscal year, July 1, 2022 – June 30, 2023.

Words of thanks feel insufficient to express the depth of our gratitude. We've always known our community to be extraordinary — but in this crisis you have shown a generosity that will be long remembered, a fearless resolve, and a spirit of unity that gives so many strength and hope.

You give new resonance to the words *Am Yisrael Chai*. The Jewish People live.

Linda Mirels
President

Marc Rowan
Chair of the Board

Eric S. Goldstein
Chief Executive Officer

WAR IN ISRAEL

WAR IN ISRAEL

October 7, 2023, will be remembered as the worst attack on the Jewish people since the Holocaust.

On a quiet Shabbat morning that coincided with Simchat Torah in Israel, Hamas terrorists infiltrated 22 communities and a music festival, murdering 1,200, injuring thousands, and abducting more than 240 people to Gaza, including babies, the elderly, and entire families.

Mere hours after we learned of Hamas's brutal attack, our executive committee met for the first time ever on a Shabbat to allocate \$10 million from our endowment, which is how our emergency funds were among the first to reach Israel.

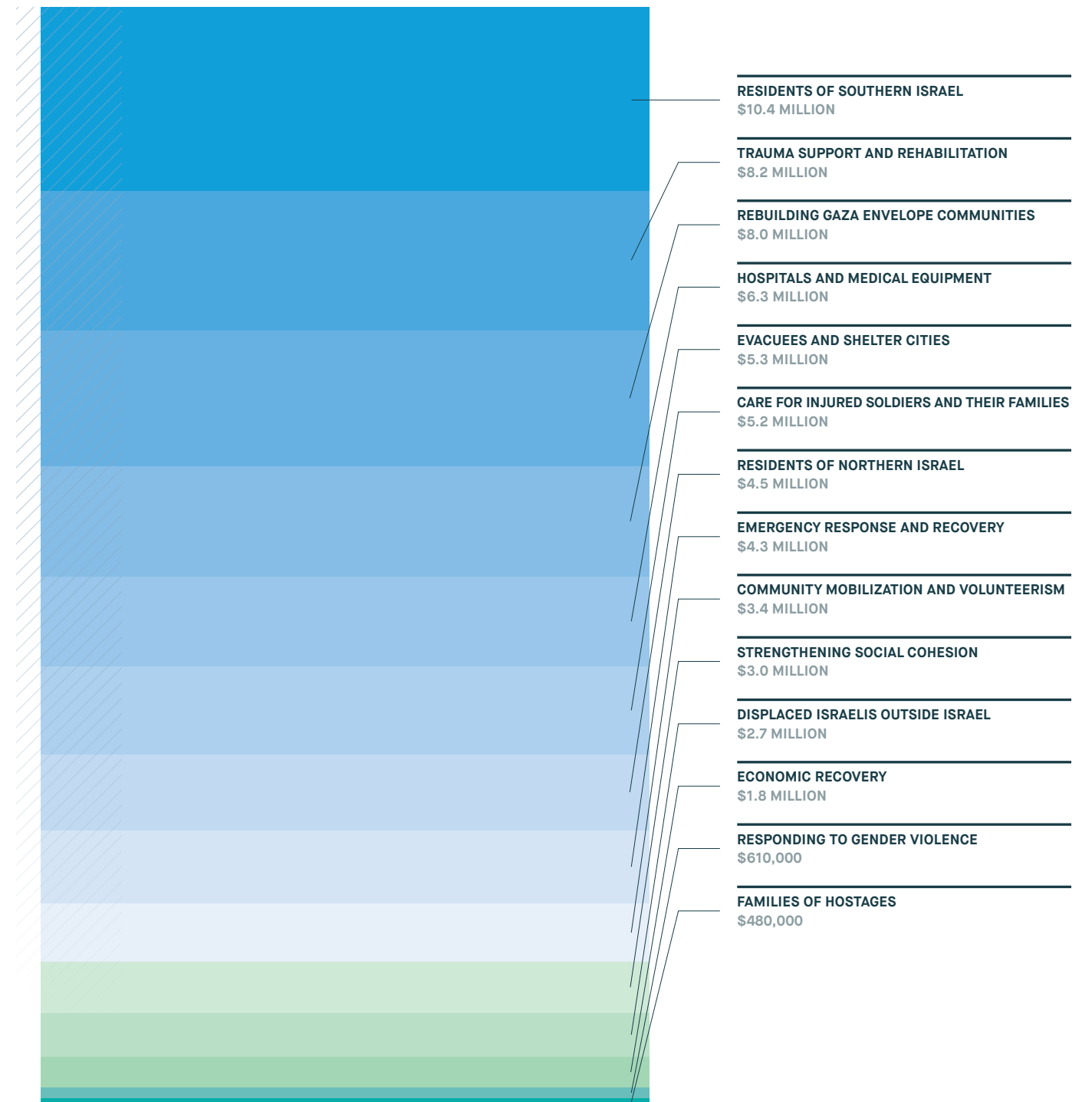
4 That same day, we opened an Israel Emergency Fund, which as of December 31, 2023, had raised more than \$165 million.

Our partners in Israel jumped into action with lifesaving aid, relocating families from the south and providing emergency cash to victims of terror.

We quickly began allocating funds to a wide range of nonprofits, working to meet evolving needs — from the sacred task of collecting the remains of the dead to the relocation of entire communities from the south and north to safer parts of the country.

Guided by the strategic framework which tells us that needs emanating from a crisis of this magnitude require an immediate, intermediate, and longer-term response, we've allocated funding on behalf of our community for maximum impact and continue to do so.

ISRAEL EMERGENCY RESPONSE \$64.2 MILLION ALLOCATED TO PROVIDE ESSENTIAL SUPPORT TO THE PEOPLE OF ISRAEL.*



*as of December 31, 2023



We've focused funds on meeting the needs of vulnerable populations.

RESIDENTS OF SOUTHERN ISRAEL \$10.4 MILLION

- Our funding is providing frail elderly and others who cannot leave their homes with essentials, supporting activities for children and teens, and providing emergency cash assistance. We've focused on the needs of vulnerable populations, including people with disabilities and those who are ill.
- Additionally, we're providing aid to support communities' essential security and emergency services infrastructure and equipment; assisting agriculture businesses that have sustained tremendous losses; granting interest-free loans to individuals, nonprofits, and small businesses; and mobilizing student volunteers across the southern region.

GRANTEES: Afiki Orot, AKIM Israel, Aleh-Ezer Labeled Hameyuchad, The American Jewish Joint Distribution Committee, Avnei Derech La'Haim, Ben Gurion University in the Negev, Brothers and Sisters for Israel: Civic Situation Room, Center for Deaf and Blind, City of Ashkelon, City of Eilat, City of Ofakim, City of Sderot, Early Starters, Eshel Chabad, Eshkol Regional Council, Hof-Ashkelon Regional Council, The Independent Movement, Israel Association of Community Centers, Israeli Youth Villages Hosting of Evacuees, Jordan River Village, Kedma, Kibbutz Kfar Aza, The Kibbutz Movement, Kibbutz Nir Oz, Larger Than Life, LATET – Israeli Humanitarian Aid, Leket Israel, Lev Chash, NATAN Worldwide Disaster Relief: Collaboration with Clalit Health Services, NATAN Worldwide Disaster Relief: Ofakim, Nirim, Rashut HaRabim, Regional Council of Hevel Eilat, Sdot Negev Regional Council, Shaar Hanegev Regional Council, Shahaf Foundation, Shalva – The Israel Association for Care and Inclusion of Persons with Disabilities, Summit Institute, Women's International Zionist Organization, Women's Spirit

TRAUMA SUPPORT AND REHABILITATION \$8.2 MILLION

There is dire need for professional trauma care, especially for those who have lost loved ones, families of hostages, survivors of October 7, those who are injured, first responders, soldiers, marginalized populations, and social service teams. We are mobilizing social workers and trauma professionals, funding recruitment and training for trauma specialists and hotlines, and supporting education departments as they care for students and teachers.

GRANTEES: The Adler Institute, The American Jewish Joint Distribution Committee, Dror Educational Centers, Enosh – Israel Mental Health Association, ERAN – Emotional First Aid by Telephone and Internet, Eshkol Regional Council, Healing Space, Homiyah – Shalvata Psychiatric Hospital, Ichilov Hospital, Israel Trauma Coalition, The Jewish Agency for Israel, Mashabim: Community Stress Prevention Center, Mazor Mental Health Center, Metiv Herzog Israel Center for the Treatment of Psychotrauma, NATAL – National Israel Trauma Center for Victims of Terror and War, Nazareth Hospital EMMS, Our Brothers, Partnership with the Ministry of Education, SafeHeart, Schneider Children's Medical Center, Shar Hanegev Regional Council, Sheba Hospital, Shomrim Center for Media and Democracy, Sunflowers, Tamar – Education, Social & Health Services, Tech for Israel Fund, Yemin Orde Youth Village

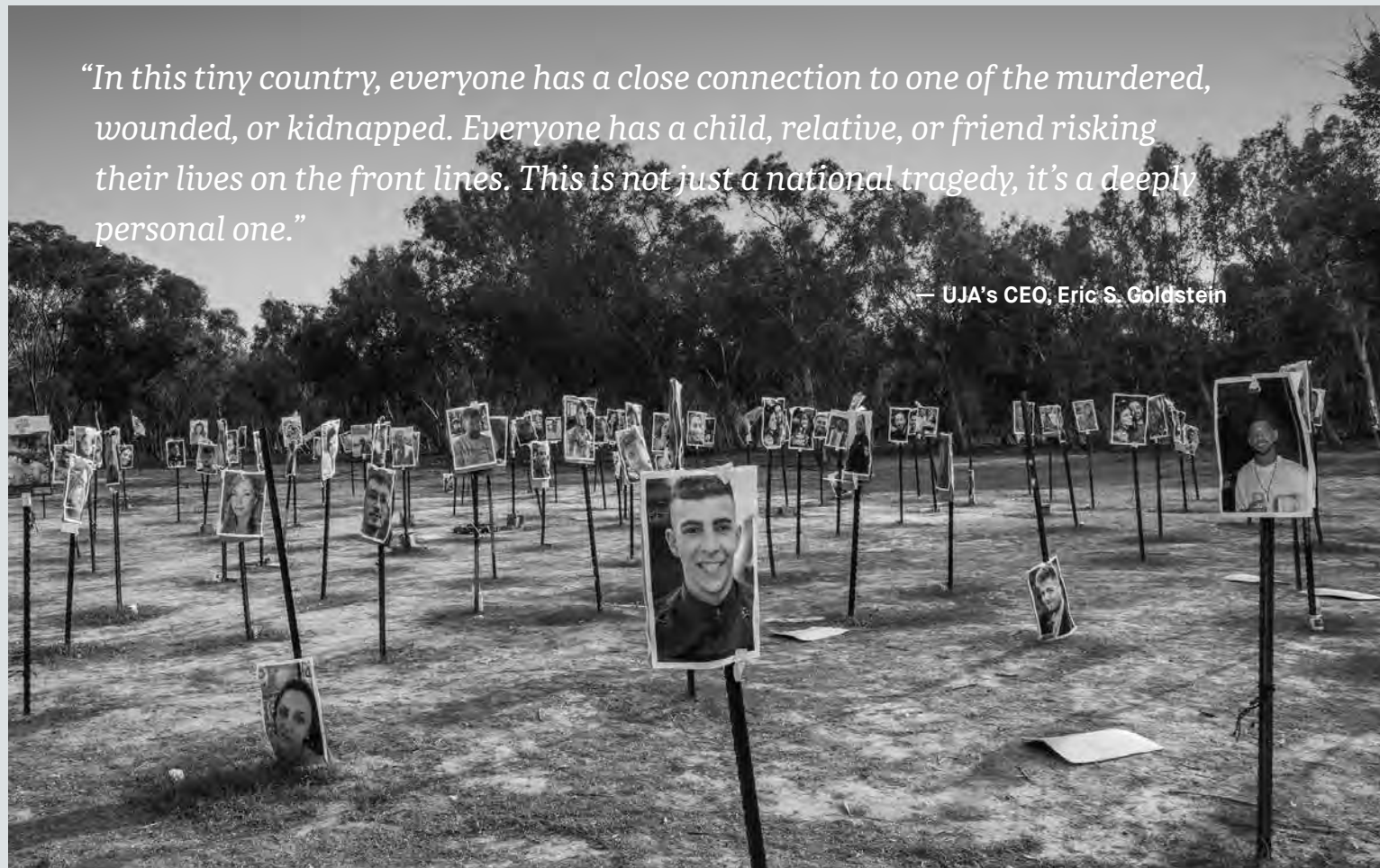


The Jewish people live. The eternal people.



"In this tiny country, everyone has a close connection to one of the murdered, wounded, or kidnapped. Everyone has a child, relative, or friend risking their lives on the front lines. This is not just a national tragedy, it's a deeply personal one."

— UJA's CEO, Eric S. Goldstein



Shoes that were collected from the site of the Nova music festival.

We're supporting critical needs for eight of the most intensely affected communities: Beerli, Holit, Kfar Aza, Kissufim, Nahal Oz, Netiv Ha'hasara, Nirim, and Nir Oz.

REBUILDING GAZA ENVELOPE COMMUNITIES \$8.0 MILLION

We are focused on meeting the needs of eight communities that have been recognized by the Israeli government as requiring "intensive care." They are: Beerli, Holit, Kfar Aza, Kissufim, Nahal Oz, Netiv Ha'hasara, Nirim, and Nir Oz. Uninhabitable for the next 1-2 years, these close-knit communities are also those with the largest percentage of murdered and kidnapped residents. Keeping survivors together in the coming 12-18 months will increase community resilience. Our funds will support housing, education, mental health, community, and employment needs.

An innovative partnership between the Business Alliance and UJA

HOSPITALS AND MEDICAL EQUIPMENT \$6.3 MILLION

Early on, the need for lifesaving equipment was far greater than what hospitals in the south of Israel had on hand. In parallel, the Health Ministry prioritized emergency preparedness of medical facilities in Galilee and Golan. Funding ensures hospitals remain well-equipped.

GRANTEES: Afya, Baruch Padeh Poriya Medical Center, Barzilai Medical Center, Galilee Medical Center Nahariya, Samson Assuta Ashdod Public Hospital, Soroka Medical Center, Yoseftal Hospital – Eilat, Ziv Medical Center

EVACUEES AND SHELTER CITIES \$5.3 MILLION

- At one point, more than 240,000 Israelis who previously lived in southern or northern communities were displaced. Evacuees have fled to cities that were not well-resourced areas before the war and are now buckling under the strain of absorbing tens of thousands of temporary inhabitants. Our funding is focused on cities housing the largest number of refugees: Eilat, the Dead Sea area, and Tiberias, as well as Nazareth, which is hosting evacuated Israeli Arabs. We are supporting reliable and stable educational programming and activities for youth.
- For evacuees from Ethiopian Israeli other immigrant communities, we are funding a range of culturally sensitive initiatives, including trauma care.

GRANTEES: Agricultural Youth Movement ("Haihud Haklai"), The American Jewish Joint Distribution Committee, Association for Ethiopian Jews, Atidim, Bnei Akiva Israel, Dead Sea – Eilat: Krembo Wings, Dead Sea: Co-working Space and Community Center for Adults, Dead Sea: Israel Association of Community Centers, Dead Sea: Tamar BeLev Youth Complex, Eilat: Israel Association of Community Centers Safe Tent, Eshkol Kinneret Amkim, Gesher, Hashomer Hatzair, Hebrew Scouts Movement in Israel, The Jewish Agency for Israel, The Jewish Agency for Israel: Bnei Menashe Community, The Jewish Agency for Israel: Young Adult Olim, Nazareth: Ajiyal-HaShomer Hatzair, The Network Center, Olim Beyachad, Tene Briut Association, Tiberias: Branco Weiss School Network, Tiberias: Israel Association of Community Centers, Yedidim for Youth and Society, Yeladenu, Yesodot Lezmicha Dror

CARE FOR INJURED SOLDIERS AND THEIR FAMILIES \$5.2 MILLION

With 360,000 reservists called to join soldiers on active duty, we're working with nonprofits on the ground to provide essential help and humanitarian aid. We're also providing funds to support injured, non-active soldiers and the well-being of their families. As the death toll from the ground operation rises, we are focusing funds on caring for families who have lost loved ones.

GRANTEES: Achim L'Chaim – Brothers for Life, American Friends of LIBI, Association for the Wellbeing of Israeli Soldiers, Brothers and Sisters for Israel: Civic Situation Room, Chasdei Lev, HaOgen, Help Israel, Hilma, IDF Disabled Veterans Organization, IDF Widows and Orphans Organization (IDFWO), Israel Guide Dog Center for the Blind, The Israel Parasports Center, Keren Lev Otef, Lev Echad, The Lone Soldier Center in Memory of Michael Levin, Medison Aid, Oz Leadership for Life, The Partners of Fallen IDF Soldiers, The Shaldag Foundation, Tozeret Haaretz, Upper Galilee Regional Council, Yashar LaChayal

RESIDENTS OF NORTHERN ISRAEL \$4.5 MILLION

To ready the north for a possible Hezbollah incursion, we're providing funding for civilian preparedness, including emergency equipment and training of volunteers who serve in critical community security and first response roles. While many residents of northern cities have evacuated, we are focused on the needs of those who have remained, typically frail elderly and people with disabilities.

GRANTEES: Beit Batya, Beit Jan Local Council, The Chamal for Senior Citizens of the North, City of Kiryat Shmona, City of Ma'alot-Tarshicha, City of Metula, City of Nahariya, Fasuta Regional Council, Golan Regional Council, Hurfeish Regional Council, Kfar Vradim Local Council, Kisra Sumya Local Council, Maale Yosef Regional Council, Matte Asher Regional Council, Merom HaGalil Regional Council, Mevo'ot HaHermon Regional Council, Rashut HaRabim, Shlomi Local Council, Upper Galilee Regional Council



ARTS CAMPUS BECOMES COMMAND CENTER

In November 2022, UJA and the Jerusalem Municipality came together to officially open the Jerusalem Campus for the Arts, a major capital initiative undertaken for our centennial. When the war began, the campus quickly transformed into the major volunteer hub in Jerusalem, with thousands of people packing supplies for the displaced, raising funds for soldiers who needed gear, and organizing transportation for those soldiers to get to and from their bases. And students from the acting school traveled throughout the country to displaced families, performing to distract children.

Pictured: Volunteers organizing clothing and other supplies for evacuees.



Our funds provided protective gear for medics who were treating victims even while rockets were incoming.

EMERGENCY RESPONSE AND RECOVERY \$4.3 MILLION

In the earliest days of war, ambulances needed supplies, medics needed protective gear to treat victims even while rockets were incoming, and the bodies of those who died needed to be collected and cared for with dignity. We also supported cash grants to assist victims of terror within 48 hours of the attack. And we ensured the specialized needs of Holocaust survivors who required immediate food, medication, and medical care.

GRANTEES: AMCHA Emergency Hotline for Holocaust Survivors, Aviv for Holocaust Survivors, Foundation for the Welfare of Holocaust Survivors, The Jewish Agency for Israel: Amigour, The Jewish Agency for Israel: Fund for the Victims of Terror, LeMaanam – Physicians for Holocaust Survivors, Magen David Adom, United Hatzalah of Israel, Yad Sarah, ZAKA – Search and Rescue in Israel

COMMUNITY MOBILIZATION AND VOLUNTEERISM \$3.4 MILLION

There has been an incredible outpouring of volunteers coming forward to help. We are supporting the coordination and mobilization of volunteers within Israel so they can best meet humanitarian, educational, economic, and trauma needs.

GRANTEES: Achvat Torah Situation Room, The Association of Milk Producers, Ezer MiZion, Forum of Foundations, Gvanim Association for Education & Community Involvement, HaShomer HaChadash – The New Israeli Guardians, Iron Sisters Situation Room, Ish Lereeho Olam Hesed Ibane, IsraAid: The Israel Forum for International Humanitarian Aid, The Israeli Volunteering Council, The Jerusalem Situation Room, Leket Israel: Collaboration with Medison Pharma, Lev Echad, Magen David Adom, Nefesh B’Nefesh Aliyah, Negev Theater, Shoulder to Shoulder Situation Room, Social Delivery, Tene Briut Association, Tikkun Olam Makers, Tzedek Centers, Volunteer Situation Room (Chamal Mitnadvim), Women’s International Zionist Organizations (WIZO), Yedidim – Road Assistance, Yesodot Lezmicha Dror, Youth Renewal Fund

STRENGTHENING SOCIAL COHESION \$3.0 MILLION

- Bedouins and Arab citizens are among the thousands of Israelis injured and killed on October 7. Many live in the zone that Hamas is targeting, in extreme poverty and without access to fortified shelters. Our funding provides emergency services, trauma care, humanitarian assistance, and mobile shelters. We are also supporting Arab youth volunteers and short-term, informal education programs to provide safe, structured environments.
- To proactively prevent outbreaks of violence in mixed Jewish and Arab cities, we’re funding conflict-resolution and community building partners. We are also investing in efforts to keep university campuses and students safe.
- The Haredi community has shown an unprecedented interest in serving in the IDF and/or entering the workforce to help fill jobs normally held by reservists who have been called up. UJA has long worked to promote the social and economic integration of Haredim, and there is now a unique window of opportunity to further support this change coming from within Haredi society.

GRANTEES: The Abraham Fund Initiatives, AJEEC-NISPED, Ajjal Dreams and Fulfillment: Arab Youth Movement, Atid BaMidbar, Atidna Volunteer Situation Room, Citizen Headquarters, Citizens Build A Community, The Coalition for Haredi Employment, Gisha, Givat Haviva International School, Haredim Le’Israel, The Jerusalem Institute for Policy Research, Kerem El – Druze Situation Room, Keshet: First Aid Units, Lana: Disabilities in Bedouin Community, Mahapechet Hakeshev, Mishmar – Haredi Safeguarding Initiative, Mosaica – Religion Society and State, OR Movement, Regional Council of Unrecognized Villages of Negev, Rifman Institute, Social Venture Fund for Jewish Arab Equality and Shared Society in Israel, Sonduk El Yanabia, Tzedek Center

DISPLACED ISRAELIS OUTSIDE ISRAEL \$2.7 MILLION

- Israelis living in, displaced in, or arriving to New York have required a host of supports. We are making microgrants to UJA’s trusted, local partners to provide a variety of services. We are also providing funds to day schools and yeshivot enrolling Israeli children to cover costs associated with English-language learning, academic tutoring, mental health support, school lunches, technology, transportation, and supplies.
- In the initial days after October 7, we funded flights to bring Israelis traveling overseas back home. Some were needed to assist in humanitarian aid, security efforts, and the rebuilding of destroyed infrastructure. Others were desperate to return for funerals and family emergencies.

GRANTEES: Day schools, yeshivot, and social service organizations across New York

ECONOMIC RECOVERY \$1.8 MILLION

With many businesses throughout Israel struggling to survive, our funds are being used to support interest-free loans.

GRANTEE: Ogen: Free Loan Fund

“The attacks against women were not isolated events but part of a broader pattern of gender-based violence on Oct. 7.”

— The New York Times

RESPONDING TO GENDER VIOLENCE

\$610,000

Since October 7, the scope of sexual crimes committed by Hamas has been laid bare. Our funding is providing support to direct victims, first responders, and mental health professionals, as well as those collecting evidence and testimonies to document the atrocities that took place.

GRANTEES: Association of Rape Crisis Centers in Israel, Deborah Institute for Gender and Sustainability Studies, Galil Golan Rape Crisis Center, The Israel Women’s Network, The Lev Hasharon Mental Health Medical Center, Magen, Maslan: The Negev’s Sexual Assault and Domestic Violence Support Center, Women’s Spirit

FAMILIES OF HOSTAGES

\$480,000

Our funding is addressing the mental and emotional well-being of families of hostages and offering direct financial support when necessary. We are also helping to mobilize communities outside of Israel to support the movement to bring every hostage home by supporting the creation of materials for schools, synagogues, JCCs, and other community-based organizations.

GRANTEES: Bring Hersh Home, Hostages and Missing Families Forum, Lev Echad

HIGHLIGHTS OF OUR IMPACT

500,000 Israelis have been supported through volunteer efforts across the country.

100,000 Jews and Arabs living in mixed cities have received programmatic support to maintain peace and prevent violence.

100,000 Israelis have received trauma care.

80,000 residents of southern Israel have received food, trauma care, medical care, and/or emergency cash assistance.

78,000 first responders received emergency supplies, protective gear, and more.

1,250 businesses have received interest-free loans.

ANTISEMITISM IN NEW YORK

The war in Israel precipitated a 360% surge in antisemitic incidents in the United States. On college campuses, anti-Israel rhetoric has crossed the line into harassment and intimidation, leaving many Jewish students to feel they must conceal their Jewish identities. Many Jewish students and teachers in New York City public schools feel similarly unsafe. On the corporate side, far too many Jewish professionals were left to feel alone with their grief after October 7. With our funding and outreach, we're securing, educating, advocating, and speaking out.



\$5.4 MILLION ALLOCATED TO MEET EMERGENCY NEEDS IN NEW YORK RESULTING FROM THE WAR IN ISRAEL.*

SECURITY AT NEW YORK JEWISH INSTITUTIONS \$4.5 MILLION

We've allocated additional dollars for our Community Security Initiative (CSI) to support physical security upgrades, increased security guards and patrols, and expansion of overall CSI capacity.

COMBATING ANTISEMITISM ON CAMPUS

On an annual basis, we provide 11 Hillels (serving over 20 campuses) with approximately \$2 million in annual support. Now we are making further allocations to:

- **Confront Harassment and Intimidation:** Support for an attorney at the Brandeis Center for Human Rights Law focused on New York-area campuses.

- **Strengthen Jewish Programming:** Support for new educational opportunities at Hillels to equip students with information and inspiring programs.
- **Promote Mental Health and Well-Being:** Support for mobile social workers to meet the mental health needs of students and Hillel staff.
- **Increase the Capacity of the Israel on Campus Coalition (ICC):** Support for the rapid deployment of field organizers to help students on campuses respond quickly to activists and protests and to expand ICC's social media presence with positive, unified, and clear pro-Israel messaging.

COMMUNITY-BASED ACTIVITIES

We're working to promote pro-Israel voices in traditional and social media and funding Israel education groups to provide thoughtful content and facilitation for Jewish community members about what is happening in Israel.



* as of December 31, 2023

CONFRONTING ANTISEMITISM ACROSS NEW YORK

In addition to funding timely, critical initiatives, UJA has been playing a lead role in convening key stakeholders throughout the community to address antisemitism across various sectors. From schools to the workplace to TikTok — we're educating people about what contemporary antisemitism looks like and how to fight it.

- **Human Resources:** We convened a group of more than 200 HR professionals (with representatives from the U.S. Department of Labor) to discuss these issues, including why half-hearted statements or silence felt like a betrayal to Jewish employees after October 7.

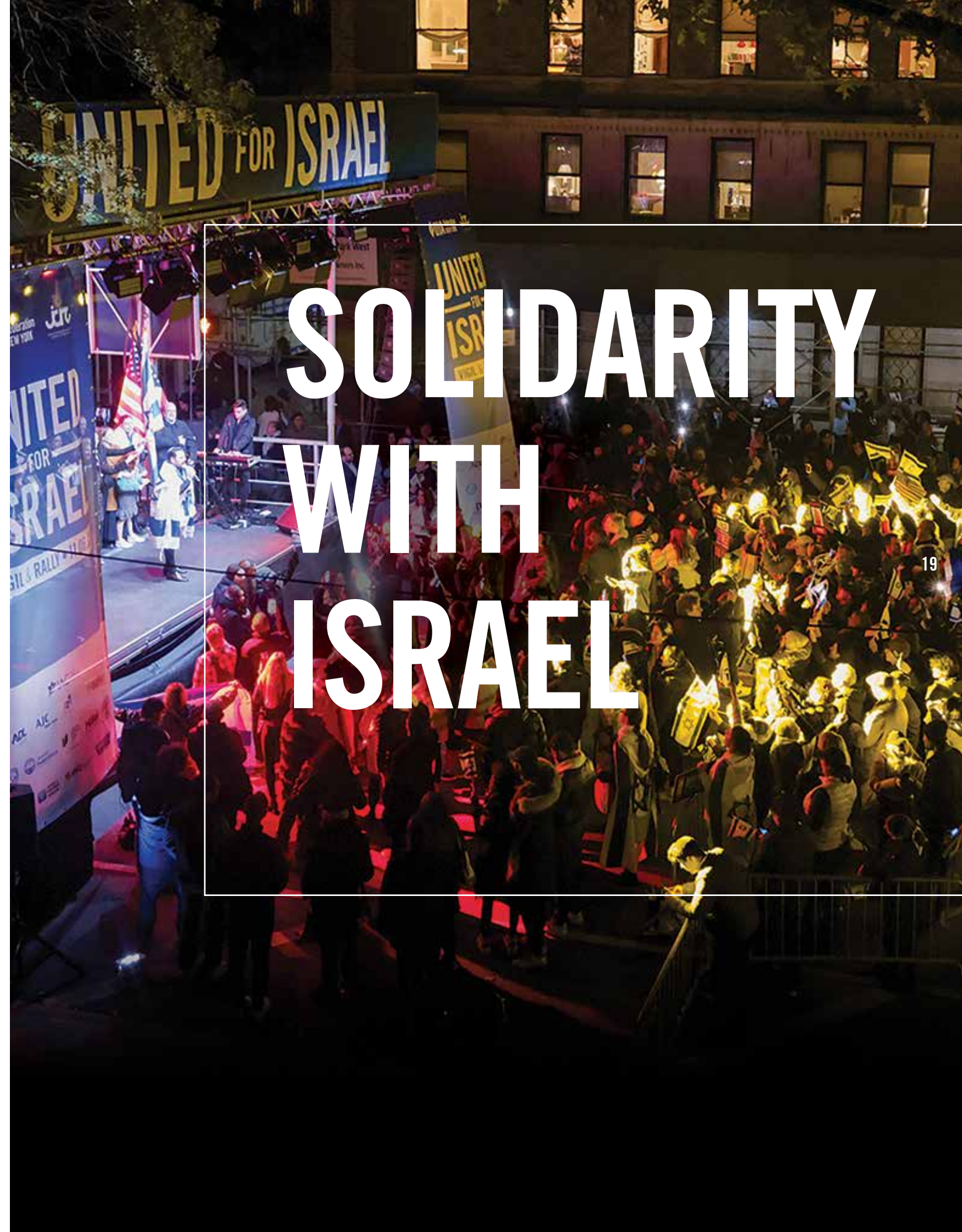
- **Employee Resource Groups:** We're working with multiple firms to encourage the creation of Jewish employee resource groups (ERGs) so Jewish employees have a sense of community and know they're not alone.
- **Public Schools:** UJA leaders have met with NYC Schools Chancellor David Banks, offering support and resources through our New York Education Initiative, including help facilitating workshops for schools (parents, teachers, and students) and steps to take to ensure schools respond appropriately and quickly when antisemitic incidents occur.
- **Social Media:** We've met with media platforms like TikTok to reduce antisemitic content and misinformation.



GLOBAL SECURITY \$500,000

Smaller Jewish communities around the world have little to no resources to address growing antisemitism. Our funding will help these communities acquire and fund extra security measures during this time.

Grantee: The Jewish Agency



SOLIDARITY WITH ISRAEL

RALLIES, BRIEFINGS, AND MISSIONS

From the earliest days of the war, **we offered community members who were searching for reliable information access to briefings with top experts and our partners on the ground.** Speakers have included former Prime Minister Naftali Bennett, former Ambassador Michael Oren, and Representative Ritchie Torres, who all imparted their nuanced analysis. We also heard from the loved ones of Israelis who have been kidnapped, including Rachel Goldberg and Jon Polin, who shared their grief and tireless fight to bring the hostages home. We accompanied Governor Kathy Hochul on a trip to Israel and have sent local rabbis, elected officials, and philanthropic leaders on missions to **demonstrate New York's unshakable bond with the Jewish state.**

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On October 10, UJA and our partner the Jewish Community Relations Council of New York (JCRC-NY) organized a rally in Dag Hammarskjöld Plaza, where Governor Hochul, Mayor Adams, and other senior elected officials expressed their unwavering support. Crowds, overflowing into nearby streets, numbered an estimated 25,000 people.

On November 6, we organized a vigil and rally on the Upper West Side to mark 30 days (the *shloshim*) since the October 7 massacre, with more than 10,000 people showing up.

On November 12, we mobilized 5,000 people on Long Island to gather at Eisenhower Park for a United for Israel event.



Washington D.C. rally photos courtesy Jewish Federations of North American/Chris Williams

On November 14, 2023, an estimated 290,000 gathered on the National Mall for the March for Israel — the largest gathering for a Jewish cause in American history. Speakers included House and Senate leadership in a rare demonstration of bipartisanship.

UJA organized and funded 133 buses. We reached out to hundreds of JCCs, day schools, synagogues, and Hillels — empowering many thousands of people of all ages from every corner of New York to come down to D.C.

A YEAR OF PURPOSE AND PREPAREDNESS

JULY 1, 2022 – JUNE 30, 2023

In fiscal year 2023, the sense of acute crisis we had felt during the pandemic and the early days of the Ukraine war somewhat receded. Still, **urgent issues on multiple fronts demanded our attention and a strategic response.** We pursued innovative approaches to a range of pressing challenges and opportunities. And while we never anticipated war in Israel, we strengthened our network of nonprofits and the relationships that would prove critical in crisis.

- ▶ **We fought poverty with a comprehensive, dignity-first approach.**
- ▶ **We confronted antisemitism and helped ensure community security.**
- ▶ **We strengthened an inclusive Jewish and democratic state, celebrating Israel at 75.**

And the thread that connected it all — our investment in Jewish life, the places and experiences where community takes root.

Our digital food pantries provided groceries to 63,000+ people.

POVERTY AND HUNGER

- UJA-supported 15 digital food pantries (serving another 35 satellite locations), which **provided groceries to 63,000+ people and distributed 2.6 million pounds of food.** Clients used an online ordering system, choosing foods they want, curbing waste, and saving time.
- Our **Jack and Shirley Silver Hub in Queens** continued to offer a range of social services — from food pantries to employment services to legal counsel — all in one welcoming space. **A new Brooklyn Hub is slated to open in spring 2024.**
- We brought social service supports to **CUNY Hillels**, recognizing that low-income students — some the first generation to attend college — are dealing with food insecurity and mental health issues, and we can reach them most effectively in the same place they come seeking Jewish community.

ANTISEMITISM

- Our **Community Security Initiative (CSI)**, an initiative with JCRC-NY, worked with 2,400 Jewish institutions — synagogues, JCCs, camps, social service organizations, and more — throughout the entire New York area providing guidance about physical security upgrades, facilitating trainings on topics like active shooter training, and securing government funds.
- In partnership with JCRC-NY, we continued bringing influentials to Israel, including Mayor Eric Adams just a few months before the war in Israel began.

Our advocacy helped secure \$340 million in nonprofit security grants from federal and state sources.

WAR IN UKRAINE

We've allocated **\$25 million in emergency funding** since the war in Ukraine began in February 2022. After the first year of war, we continued to provide critical support for those who remained in Ukraine living in a chronic crisis. We also shifted our focus from exclusively addressing acute needs to helping refugees in New York and Israel acclimate for longer-term stays. To help them find work and settle into new communities, we supported **case management, mental health services, summer camp and day school scholarships, legal services, vocational training, and more.**

MENTAL HEALTH

Since the pandemic unleashed a massive mental health crisis, we increased funding to mental health programs and nonprofits that serve unique New York Jewish communities, recognizing the need for culturally competent care. We've funded in-house psychologists at schools, camps, and JCCs; peer-to-peer programming for youth and parents; training and professional development, as well as a professionals' support helpline. **In total: Our support across our network provided for more than 763,000 hours of mental health services.**

HOLOCAUST SURVIVORS

To care for the 13,000 Holocaust survivors who live in the New York area, a disproportionate number living in poverty, our **Community Initiative for Holocaust Survivors and annual campaign provided nearly \$7.6 million**. These funds supported access to a range of life-enhancing services, including food delivery, case management, emergency cash assistance, and friendly visits.

- **Neighborhoods:** At the most local level, we funded programs that meet Jewish families where they are, supporting creative Jewish communities in Queens, Harlem, northern Westchester, Long Island City, Staten Island, and more.
- **Diversity:** We funded programs to tell the unique stories of and create spaces and opportunities for Jews of Color, Sephardic/Mizrahi Jews, Russian-speaking Jews, and LGBTQ+ Jews.

JEWISH LIFE

We supported a broad array of Jewish spaces, programming, and experiences knowing that everyone is looking for Jewish life in different — but equally valid — ways.

- **Camp:** We continued the transformation of our 500+ acre Henry Kaufmann Campgrounds — where 7,000 campers and 1,500 counselors gather every summer. This year, scholarships made it possible for 140 Ukrainian children to attend camps throughout our network.
- **Leaders:** We funded a range of leadership programs, including for recruitment of and training for early childhood educators for JCCs and synagogues, CITs at Jewish summer camps, internships for college students to introduce them to careers in Jewish professional spaces, and more.

OLDER ADULTS

Every older person has their own needs, struggles, heartache, and aspirations. We've been there for them all:

- **For active older adults**, we created VERVE 55+, offering meet-ups and cultural events on Long Island and in Westchester.
- **For LGBTQ+ older adults** who have a history of trauma, we supported case management, social programs, and mental health services.
- **For those with Alzheimer's disease and other dementias**, we invested in dementia-friendly NORCs (Naturally Occurring Retirement Communities), and music therapy that comforts patients and reduces the family caregiver burden.
- **For the isolated elderly, 65+**, we funded "connection specialists" at JCCs on Long Island and in Westchester to help people connect with each other and with social service resources.



DISASTER RELIEF

- When massive **earthquakes hit Turkey and Syria**, our partners jumped into action: JDC provided the Turkish Jewish community with food, shelter, and medicine and partnered with local NGOs to provide humanitarian aid to the broader community and medical supplies to severely damaged hospitals. The Jewish Agency's *shaliach* in Istanbul worked with the Jewish community to assess needs and provide emergency assistance. Beyond the Jewish community, we also funded search and rescue efforts and food, medicine, and other humanitarian aid.
- When devastating **fires ravaged Maui**, we allocated funding to our partner the Afya Foundation to provide critical medical supplies and durable medical equipment to support people who were injured but could not access medical care.

ISRAEL

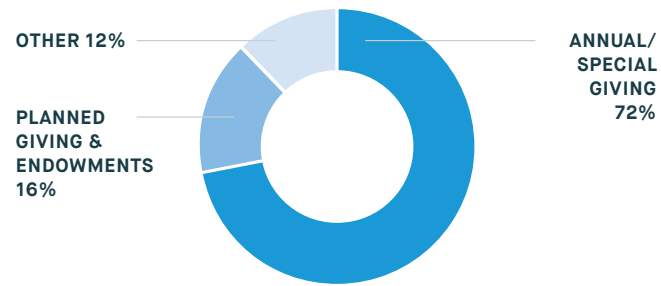
In April 2023, we celebrated Israel at 75 — a milestone that now carries another layer of emotional resonance. We said then and we say now *even more emphatically*: We never take the miracle of the modern state of Israel for granted. Throughout fiscal year 2023, as the country dealt with fraught internal politics, **we doubled down on what have long been our core areas of funding**, with programs and nonprofits that promote social and economic mobility for all citizens of Israel, foster religious pluralism, and strengthen a shared society for all. As we always do, **we continued to strengthen nonprofits in Israel, which ultimately allowed them to play an integral role in the immediate response to the Hamas attacks.**



EVERY OLDER PERSON
HAS THEIR OWN NEEDS,
STRUGGLES, HEARTACHE,
AND ASPIRATIONS.
WE'VE BEEN THERE FOR
THEM ALL.

FISCAL YEAR 2023 KEY FINANCIAL RESULTS

Total Revenue*: \$231,145
(dollars in thousands)



* Excluding investment activity

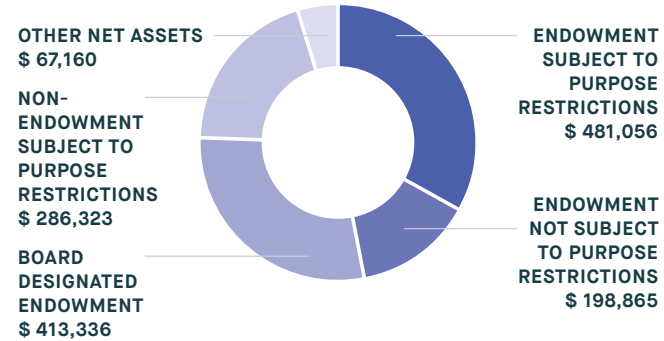
Total Grants and Expenses: \$269,239
(dollars in thousands)



Net Assets by Donor Restriction
(dollars in thousands)



Net Assets by Type of Use
(dollars in thousands)



FISCAL YEAR 2023 GRANTS AND OTHER PROGRAMS

WHERE THE DOLLARS GO

BY FOCUS AREA IN NEW YORK, ISRAEL, AND AROUND THE WORLD
(in millions)

Caring for People in Need	\$77.9	42%
▪ Nurturing Mental Health and Well-Being	\$39.3	21%
▪ Combating Poverty	\$38.6	21%
Strengthening Jewish Life	\$70.1	38%
▪ Deepening Jewish Identity	\$47.7	26%
▪ Building Jewish Community	\$22.4	12%
Responding to Antisemitism and Global Crises	\$22.2	12%
Building Coalitions and Promoting Inclusion	\$15.1	8%



BY GEOGRAPHY
(in millions)

New York	\$118.7	64%
Israel	\$31.1	17%
FSU	\$17.9	10%
National	\$9.7	5%
Europe & Other International	\$7.9	4%



IN FY 2023, UJA'S TOTAL GRANT EXPENSE WAS \$185.3 MILLION.

This includes the rental value of property used by agencies without charge and is net of write-offs of prior year grants. Individual grants may be attributed to more than one focus area.

2023 FINANCIAL RESOURCE DEVELOPMENT RESULTS

(dollars in millions)

PLEDGES TO THE ANNUAL CAMPAIGN AND OTHER ANNUAL GIVING PLEDGES	\$ 173.0
PLANNED GIVING & ENDOWMENTS (GROSS RECEIPTS, INCLUDING SUPPORTING ORGANIZATIONS)	\$ 44.8
CAPITAL DEVELOPMENT, SPECIAL INITIATIVES AND OTHER (PLEDGES, INCLUDING GIFTS RECEIVED ON BEHALF OF BENEFICIARY AGENCIES)	\$ 16.5
TOTAL	\$ 234.3
FUNDRAISING EXPENSES AS A PERCENT OF REVENUE (INCLUDING AMOUNTS RAISED ON BEHALF OF OTHERS)	15.5%

FISCAL YEAR 2023

UNITED JEWISH APPEAL-FEDERATION OF JEWISH PHILANTHROPIES OF NEW YORK, INC.

CONDENSED STATEMENT OF ACTIVITIES YEARS ENDED JUNE 30, 2023 AND 2022

(dollars in thousands)

	2023	2022
REVENUE AND GAINS (LOSSES)		
Net contributions (annual/special giving)	\$ 166,450	\$ 188,153
Endowment contributions, legacies and bequests	34,263	45,517
Split-interest agreement		
[net of changes in value of \$(722) in 2023 and (\$3,580) in 2022]	2,986	(3,390)
Donated goods and services	150	150
Amounts raised on behalf of others	19,760	18,784
Net contribution revenue, including amounts raised on behalf of others	223,609	249,214
Less: amounts raised on behalf of others	(19,760)	(18,784)
Net contribution revenue, excluding amounts raised on behalf of others	203,849	230,430
Net investment income (loss)	10,164	(2,378)
Net appreciation (depreciation) in fair value of investments	4,476	(9,579)
Endowment spending rate used in operations	43,365	39,053
Rental, service and other income	27,296	27,630
Total revenue and gains	<u>289,150</u>	<u>285,156</u>
GRANTS AND EXPENSES		
Grants	185,290	176,393
Other program services	25,831	21,929
Total grants and other program services	211,121	198,322
Fundraising	34,710	34,199
Management and general	23,408	19,873
Total expenses	<u>269,239</u>	<u>252,394</u>
Increase in net assets before investment returns not utilized in operations and postretirement plan adjustments	19,911	32,762
Investment returns not used in operations	33,900	(147,094)
Postretirement benefit changes not included in net periodic benefit cost	139	705
Increase (decrease) in net assets	<u>\$ 53,950</u>	<u>\$ (113,627)</u>

CONDENSED BALANCE SHEET JUNE 30, 2023 AND 2022

(dollars in thousands)

	At June 30	
	2023	2022
ASSETS		
Cash	\$ 26,304	\$ 34,564
Contributions receivable, net	102,528	98,985
Other assets and receivables	128,446	108,518
Amounts held on behalf of other agencies	3,351	52,269
Investments	1,272,408	1,236,916
Right-of-use asset — operating leases	3,033	3,679
Assets held under charitable trust agreements	24,437	23,738
Fixed assets, net	47,522	49,262
Total assets	<u>1,608,029</u>	<u>1,607,931</u>
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable, accrued expenses, and other liabilities	\$ 28,440	\$ 26,674
Grants payable	25,644	25,440
Amounts held on behalf of other agencies	3,351	52,269
Lease liabilities	3,414	4,109
Liabilities under charitable trust and annuity agreements	32,310	31,631
Long-term debt, net	65,374	71,902
Accrued postretirement benefits	2,756	3,116
Total liabilities	<u>161,289</u>	<u>215,141</u>
Net assets:		
Without donor restrictions	634,826	581,534
(including board designated of \$455,838 in 2023 and \$428,241 in 2022)	811,914	811,256
With donor restrictions	811,914	811,256
Total net assets	<u>1,446,740</u>	<u>1,392,790</u>
Total liabilities and net assets	<u>\$1,608,029</u>	<u>\$1,607,931</u>

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Estate of Osias Biller

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2022–2023
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2023–2024
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CHAIR, CARING DEPARTMENT Nicole Agus*	EXECUTIVE VICE PRESIDENT, FINANCIAL RESOURCE DEVELOPMENT Mark D. Medin	

* Executive Committee Member
** Of blessed memory

UJA'S NETWORK OF NONPROFITS

This list includes organizations that receive unrestricted support and/or funds for specific strategic initiatives as of July 2023. We also provide grants for hundreds of additional programs throughout our network.

CAMPING

Berkshire Hills
Eisenberg Camp
Camp Zeke
Eden Village Camp
Foundation for Jewish Camp
Henry Kaufmann Campgrounds
Rising Treetops at Oakhurst
36 Surprise Lake Camp
Usdan Summer Camp for the Arts

COMMUNITY RELATIONS

Council of Jewish Émigré Community Organizations (COJECO)
Jewish Community Relations Council of New York (JCRC-NY)
The New York Board of Rabbis
Westchester Jewish Council

DAY SCHOOLS

Abraham Joshua Heschel School
Barkai Yeshivah
Hannah Senesh Community Day School
Hebrew Academy of the Five Towns and Rockaway (HAFTR)
Hebrew Academy of Long Beach
Hebrew Academy of Nassau County (HANC)
The Leffell School
Manhattan Day School

Mazel Day School
North Shore Hebrew Academy
Ramaz School
Rodeph Sholom School
SAR Academy and High School
Schechter School of Long Island
The Shefa School
Solomon Schechter School of Manhattan
Solomon Schechter School of Queens
Westchester Day School
Yeshiva Darchei Torah
Yeshiva of South Shore
Yeshivah of Flatbush

HEALTH AND HUMAN SERVICES

The Blue Card
Bronx Jewish Community Council
Collective Impact Initiative
Community Alliance for Jewish-Affiliated Cemeteries (CAJAC)
Council of Jewish Organizations of Flatbush
Crown Heights Jewish Community Council
DOROT
Gurwin Jewish Nursing & Rehabilitation Center
Hebrew Free Burial Association
Hebrew Free Loan Society
Israel Trauma Coalition
JASA
JCCA

Jewish Board of Family and Children's Services
Jewish Community Council of Canarsie
Jewish Community Council of Greater Coney Island
Jewish Community Council of the Rockaway Peninsula (JCCRP)

Jewish Deaf Resource Center
Maoz
Metropolitan Council on Jewish Poverty
MJHS
The New Jewish Home
New York Legal Assistance Group (NYLAG)

OHEL

Olim Beyahad
Queens Jewish Community Council
Ramapo for Children
Selfhelp Community Services
Shorefront Jewish Community Council
United Jewish Council of the East Side
Westchester Jewish Community Services (WJCS)

JEWISH CAMPUS LIFE

Columbia/Barnard Hillel — The Kraft Center for Jewish Student Life
Edgar M. Bronfman Center for Jewish Student Life at New York University
Hillel at Baruch College
Hillel at Binghamton University

Hillel at the College of Staten Island
Hillels of Westchester
Hofstra University Hillel
Hunter College Hillel
Queens College Hillel
Stony Brook Hillel
Tanger Hillel at Brooklyn College

JEWISH COMMUNITY CENTERS

92NY
Barry and Florence Friedberg Jewish Community Center
Boro Park Y
Bronx House
Commonpoint Queens
Edith and Carl Marks Jewish Community House of Bensonhurst
Educational Alliance
Harold and Elaine Shames JCC on the Hudson
The Hebrew Educational Society
Jewish Community Center of Mid-Westchester
Joan & Alan Bernikow Jewish Community Center of Staten Island
Kings Bay Y
The Marion & Aaron Gural JCC
Marlene Meyerson JCC Manhattan
Mid-Island Y Jewish Community Center
Mosholu Montefiore Community Center, Inc.
Riverdale YM-YWHA

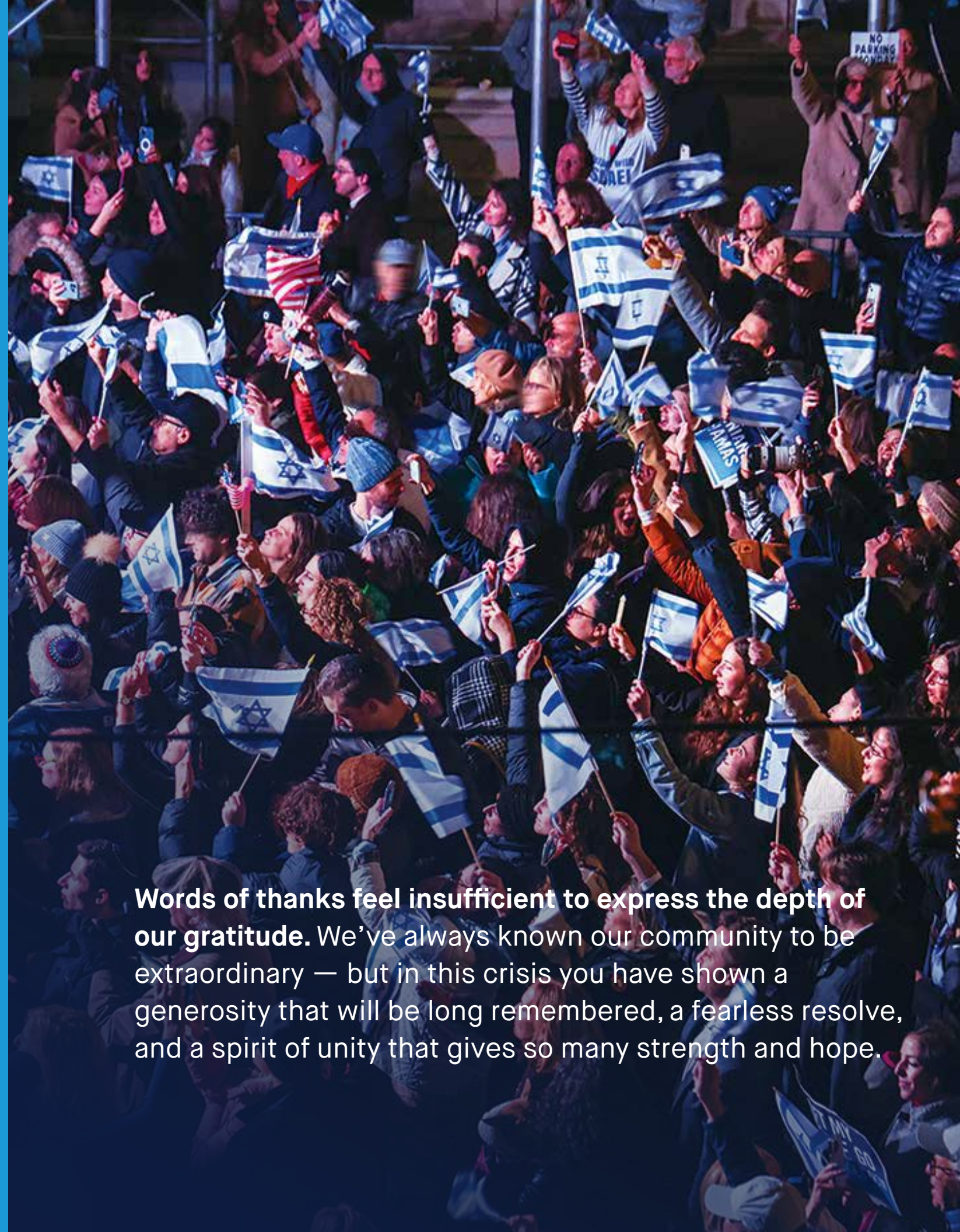
Sephardic Community Center
Shorefront YM-YWHA of Brighton-Manhattan Beach
Sid Jacobson Jewish Community Center
Suffolk Y Jewish Community Center
YM&YWHA of Washington Heights & Inwood

JEWISH EDUCATION

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BINA
Hadar Institute
The Jewish Education Project
Keshet
Shalom Hartman of North America

NATIONAL AND INTERNATIONAL

70 Faces Media
Afya Foundation
The American Jewish Joint Distribution Committee (JDC)
HIAS
Hillel International
JCC Association of North America
The Jewish Agency for Israel
Jewish Council for Public Affairs (JCPA)
The Jewish Federations of North America
Moishe House
Network of Jewish Human Service Agencies



Words of thanks feel insufficient to express the depth of our gratitude. We've always known our community to be extraordinary — but in this crisis you have shown a generosity that will be long remembered, a fearless resolve, and a spirit of unity that gives so many strength and hope.

UJA-Federation of New York cares for Jews everywhere and New Yorkers of all backgrounds, responds to crises close to home and far away, and shapes our Jewish future.

MAIN OFFICE

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brooklyn@ujafedny.org

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Syosset, NY 11791

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Jerusalem, Israel 91071



ujafedny.org